

Montclair



**2025 Budget:
Police Department**

May 28, 2025

2025 Budget: Police Department

Police – Mission Statement



Mission Statement



It is the mission of the Montclair Police Department to provide professional police service to the community by adhering to the values of respect, accountability and integrity.

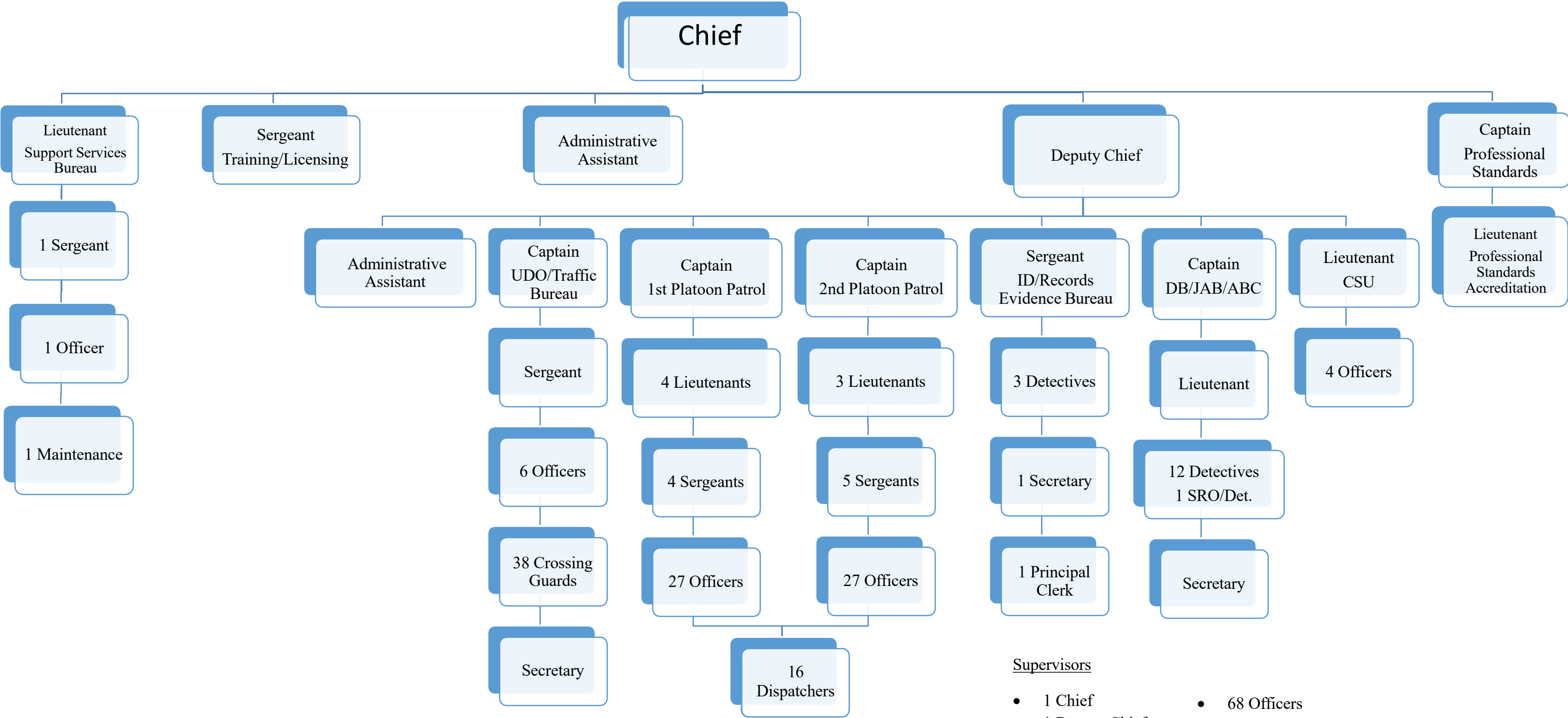
Some of the goals include delivering effective and efficient police services through community partnerships that foster positive relationships, prevent, investigate, and deter crime, reducing fear of crime, and improving traffic safety through education and enforcement.

The Department has been approved for accreditation status for the third time by the New Jersey State Association of Chiefs of Police (NJSACOP) which is a key component to effective delivery of professional police services.

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Police – Table of Organization



- Supervisors
- 1 Chief
 - 1 Deputy Chief
 - 5 Captains
 - 11 Lieutenants
 - 13 Sergeants
 - 68 Officers
 - 13 Detectives

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Sworn Officers
Authorized Staffing: 112

Police – Administrative and Operational Functions

Administrative and Operational Functions



The Department is organized into two functions,
Administrative and Operations.

Administrative functions include the Office of Professional Standards, Support Services Bureau, and the Training Bureau.

Operations include Patrol, Uniformed Division/Traffic Bureau, Communications/Dispatch, Community Services, Detective Bureau, Juvenile Bureau, (including the School Resource Officer) and the Records/Identification and Evidence Bureau.

Police – Operating Budget Requests



Line Description	2024 Total	2025 Request
Postage Charges	\$ 3,750	\$ 3,750
Printing & Binding Services	\$ 1,750	\$ 1,750
Publications & Subscriptions	\$ 250	\$ 50
Vehicle Repair/ Maintenance	\$ 85,000	\$ 95,000
Janitorial Supplies	\$ 6,500	\$ 5,000
Office Supplies	\$ 12,000	\$ 12,000
Conference & Meeting Expenses	\$ 2,000	\$ 2,000
Law Enforcement Training	\$ 25,000	\$ 25,000
Clothing, Uniform & Dry Goods	\$ 25,000	\$ 75,000
Dues & Memberships	\$ 3,000	\$ 3,000
Travel Expenses	\$ 1,500	\$ 1,500
Physician's Fees	\$ 2,500	\$ 2,500
Building Maintenance	\$ 95,000	\$ 95,000
Electronic Maintenance	\$ 107,000	\$ 189,000
Office Expenses	\$ 8,000	\$ 8,000
Software Licenses	\$ 85,000	\$ 85,000
Electronic Supplies	\$ 30,000	\$ 25,000
Medical Supplies	\$ 6,000	\$ 6,000
Prisoner Expenses	\$ 300	\$ 300
Law Enforcement Supplies/ Expenses	\$ 40,000	\$ 30,000
Investigative Expenditure	\$ 500	\$ 500
Firearms	\$ 25,000	\$ 30,000
Accreditation	\$ 15,000	\$ 15,000
Tires	\$ 10,000	\$ 10,000
Community Policing Supplies	\$ 0	\$ 10,000
TOTAL MINUS OT	\$ 589,850	\$ 730,350

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Police – Capital Budget Requests

Capital Budget Projects	2025 Total
Facility Improvements	
New Carpeting, Stairs, Paint, Ceiling Tiles	\$ 80,000
TOTAL	\$ 80,000
IT Projects	
Next Gen Upgrade Vesta	\$ 55,000
LawSoft Cad Upgrade	\$ 21,000
Virtual Training Simulator	\$ 22,000
TOTAL	\$ 98,000
Motor Vehicles & Traffic Control	
2 Patrol Vehicles, 5 Admin Vehicles	\$ 450,000
Laser Radar Units	\$ 8,000
Automated License Plate Reader	\$ 28,000
Motorcycle Trailer	\$ 21,000
TOTAL	\$ 507,000
CRT & Weapons	
Gas Masks	\$ 4,000
Airsoft Training Weapons	\$ 7,000
Tactical Camera	\$ 5,000
TOTAL	\$ 16,000
TOTAL Request for 2025	\$ 701,000

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